

**BOARD OF DIRECTORS AGENDA ITEM NO. D-2**

**Meeting Date:** January 5, 2015

**Subject/Title:** Receive Operational Update December 2014

**Submitted by:** Hugh Henderson, Fire Chief

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**RECOMMENDATION FOR ACTION**

Receive operational update December 2014

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of December 2014.

**Calls for service:**

There were a total of 571 service calls in the month of December, with an average response time of 7:47 minutes. In the month of November the District ran 585 calls with an average response time of 7:02 minutes. In the calendar year of 2014, the District ran 6550 calls for service with an average response time of 7:21.

| Station       | Community                    | Calls in First Due | Percentage of calls | Times rolled out/wheels turned | Percentage of wheels turned |
|---------------|------------------------------|--------------------|---------------------|--------------------------------|-----------------------------|
| 52            | Brentwood                    | 165                | 28.90%              | 202                            | 27.19%                      |
| 54            | Brentwood                    | 92                 | 16.11%              | 140*                           | 18.84%                      |
| 59            | Discovery Bay/Byron          | 83                 | 14.54%              | 96                             | 12.92%                      |
| 93            | Oakley                       | 168                | 29.42%              | 239                            | 32.17%                      |
| 94            | Knightsen                    | 18                 | 3.15%               | **                             |                             |
| 95            | Bethel Island                | 33                 | 5.78%               |                                |                             |
| Cal Fire      | Marsh Creek/Morgan territory | 12                 | 2.10%               | 23                             | 3.10%                       |
| Auto aid      |                              |                    |                     | 43                             | 5.79%                       |
| <b>Totals</b> |                              | <b>571</b>         | <b>100.00%</b>      | <b>743</b>                     | <b>100.00%</b>              |

**Note: \*\* Station 94 was closed temporary for repairs to the water system on October 24, 2014 and the crews were relocated to \*Station 54.**

### Looking at the response times by stations:

- **Station 52- John Muir Parkway, Brentwood**, had 165 calls in the month of December with an average response time of 6:57minutes. In November there were a total of 159 calls with an average response time of 6:28 minutes. In the calendar year of 2014 the station ran 1923 calls for service with an average response time of 6:19.
- **Station 54-Downtown Brentwood**, had 92 calls in the month of December with an average response time of 6:47minutes. In November there were a total of 139 calls with an average response time of 6:53 minutes. In the calendar year of 2014 the station ran 1285 calls for service with an average response time of 6:35.
- **Station 59-1685 Bixler Rd, Discovery Bay**, had 83 calls in the month of December with an average response time of 9:12 minutes. In November there were a total of 76 calls with an average response time of 10:11 minutes. In the calendar year of 2014 the station ran 819 calls for service with an average response time of 9:08.
- **Station 93 530 O'Hare Ave, Oakley**, had 168 calls in the month of December with an average response time of 6:47 minutes. In November there were a total of 154 calls with an average response time of 7:07 minutes. In the calendar year of 2014 the station ran 1841 calls for service with an average response time of 6:56.
- **Station 94-15 A St, Knightsen**,(closed in the months of November and December) had 18 calls in the month of December with an average response time of 11:02 minutes. In November there were a total of 12 calls with an average response time of 10:33 minutes. In the calendar year of 2014 the station ran 166 calls for service with an average response time of 9:31.
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 33 calls in the area of this closed station in the month of December with an average response time of 15:51 minutes. In the month November of there were 31 calls with an average response time of 14:24 minutes. In the calendar year of 2014 the District ran 362 calls for service in the station area with an average response time of 13:10.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 12 calls in the month of December with an average response time of 10:08 minutes. In November there were a total of 14 calls with an average response time of 9:18 minutes. In the calendar year of 2014 the station ran 154 calls for service with an average response time of 10.08.

### Auto aid:

In the month of December, the District received auto aid from Contra Costa County Fire 43 times, with them sending 49 engines. The District sent auto aid to Contra Costa County Fire 13 times providing them with 15 engines. During the month of November, Contra Costa County Fire came into the District 30 times with 31 engines and we responded into Contra Costa County Fire 15 times with 17 engines. In 2014, the District received auto aid from Contra Costa County Fire 328 times with them sending 388 engines. The District sent auto aid to Contra Costa County Fire a total of 225 times in 2014, sending 270 engines.

**Operational Personnel:**

The District is currently budgeted for 39 operational personnel, which are comprised of 3 Battalion Chiefs and 36 Station Suppression Personnel. As of January 1, our staffing level is 3 Battalion Chiefs and 33 station suppression personnel. We currently have 3 open firefighter positions.