



<u>ITEM</u>	<u>COST</u>	
Pool Estimate (1)	\$762,285.87	
Deck Equipment	\$75,900.00	
Loose Equipment	\$7,375.00	
Maintenance Equipment	\$8,656.25	
Safety Equipment	\$3,768.75	
Pool Deck	\$121,664.52	
<i>Pool Project Cost Subtotal</i>		\$979,650.39
Pool Estimate (2)	N/A	
Deck Equipment	N/A	
Loose Equipment	N/A	
Maintenance Equipment	N/A	
Safety Equipment	N/A	
Pool Deck	N/A	
<i>Pool Project Cost Subtotal</i>		\$0.00
Pool Estimate (3)	N/A	
Deck Equipment	N/A	
Loose Equipment	N/A	
Maintenance Equipment	N/A	
Safety Equipment	N/A	
Pool Deck	N/A	
<i>Pool Project Cost Subtotal</i>		\$0.00
Pool Estimate (4)	N/A	
Deck Equipment	N/A	
Loose Equipment	N/A	
Maintenance Equipment	N/A	
Safety Equipment	N/A	
Pool Deck	N/A	
<i>Pool Project Cost Subtotal</i>		\$0.00
TOTAL AQUATICS COST ESTIMATE (Inflation & general contractor mark-up not included)		\$979,650.39

The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Soil conditions and structure methods can have large impact on project cost. Opinion of probable cost include typical structural design approaches, the consultant defers to the structural consultant for added cost if additional structure enforcement are dictated by project Geotechnical Report. Cost also are indicative of the typical General Contractor and Pool Contactor relationship. Specifics on constructor methods and associated cost will have to be study by outside firms. Opinions of probable cost are representative only of the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

Pool Estimate (1)

Area (SF): 3,550 Avg. Depth (ft): 5.35 Turnover (hrs): 6.00
 Perimeter (LF): 274 Volume (gals): 142,054 Recirc Rate (gpm): 394.6

ITEM	UNIT	UNIT COST	QUANTITY	ITEM COST
Site Costs				
Demolition	C.Y.	\$32.63	497	\$16,219.40
Excavation	C.Y.	\$47.08	464	\$21,846.67
Soil Issues (In addition to Excavation)	C.Y.	\$11.77	262	\$3,083.96
Crushed Rock	C.Y.	\$105.33	262	\$27,597.33
				\$68,747.36
Structure				
Concrete Cast-In-Place (Floor)	CY	\$1,491.50	122	\$181,963.00
Concrete Cast-In-Place or Shotcrete (Walls)	CY	\$1,491.50	46	\$68,609.00
Surge Tank (Concrete Only)	CY	\$1,491.50	0	\$0.00
Waterproofing	SF	\$0.00	0	\$0.00
				\$250,572.00
Perimeter Overflow				
Skimmers with coping	LF	\$223.33	274	\$61,197.62
Pool Piping				
Return and Suction Main Header Cost	LF	\$45.84	253	\$11,603.29
Branch Cost	LF	\$33.88	141	\$4,777.22
Fittings Cost	LS	\$28,665.90	1	\$28,665.90
Concrete Encasement	LF	\$22.11	394	\$8,712.72
				\$53,759.14
Mechanical Equipment				
Chemical Controller	LS	\$14,616.67	1	\$14,616.67
Sanitizer	LS	\$15,975.00	1	\$15,975.00
ph Buffer	LS	\$5,401.67	1	\$5,401.67
Water Level Controller	LS	\$10,900.00	1	\$10,900.00
Filtration	LS	\$46,232.16	1	\$46,232.16
Pumps and Controls	LS	\$13,375.00	1	\$13,375.00
Hair and Lent Strainer	LS	\$4,446.00	1	\$4,446.00
VFDs	LS	\$8,175.00	1	\$8,175.00
UV Disinfection System	EA	\$0.00	0	\$0.00
Pool Heating	LS	\$30,958.33	1	\$30,958.33
				\$150,079.83
Pool Finishes				
Aggregate	SF	\$18.33	4,879	\$89,443.62
Waterline Tile Band	SF	\$85.50	137	\$11,714.32
Deck Tile Band	SF	\$85.50	274	\$23,428.64
Deck depth markers & message tile	EA	\$175.83	22	\$3,868.33
Tile lane markings	EA	\$85.50	450	\$38,475.00
25 Yard Lanes				
25 Meter Lanes				
50 Meter Lanes				
				\$166,929.92
Underwater Lights				
Underwater lights	EA	\$1,000.00	11	\$11,000.00
Features				
Features Pumps and Controls	LS	\$0.00	0	\$0.00
VFDs	LS	\$0.00	0	\$0.00
Feature Piping	LF	\$0.00	0	\$0.00
Concrete Encasement	LF	\$0.00	0	\$0.00
				POOL SUBTOTAL \$762,285.87
Contractor Supplied Equipment				
Deck Equipment	LS	\$75,900.00	1.00	\$ 75,900.00
Loose Equipment	LS	\$7,375.00	1.00	\$ 7,375.00
Maintenance Equipment	LS	\$8,656.25	1.00	\$ 8,656.25
Safety Equipment	LS	\$3,768.75	1.00	\$ 3,768.75
				POOL EQUIPMENT SUBTOTAL \$ 95,700.00
Pool Deck				
Pool Deck	SF	\$37.00	3,288	\$121,664.52
				POOL DECK SUBTOTAL \$ 121,664.52
SUBTOTAL (Inflation & contractor mark-up not included)				TOTAL POOL COSTS \$ 979,650.39

The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.