

Schedule

Key Tasks and Milestones	2018					2019				
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Project Management										
Project Kick-Off Meeting (07/23/2018)	●									
Field Inspections and Operator Interviews		● ●	●	●						
Progress Meeting							●			
Presentation to Board										●
Engineering Analysis and Reserach										
Update Flows and Loads	■	■								
Secondary Process Capacity and Use of Plant No 1		■	■							
Confirm Method of Denitrification		■	■							
Flow Equalization ahead of Teritary Filters			■	■	■					
DAF System For Lagoon Return flows			■	■						
Evaluate Eliminating Sludge Lagoons (Optional)				■	■	■				
Evaluate Biosolids Disposal Options (Optional)				■	■	■				
UV Performance at Higher Flow Rates			■	■	■					
Replacement of Belt Filter Press No. 1			■	■						
Stormwater Collection Basin for Plant No. 2				■	■					
Plant Drain Pump Station				■	■	■				
Drain systems for All Basins					■	■				
Drain System For Plant No. 1 Clarifer Lift Stations					■	■				
Return Pump Station For Plant No. 1 Emergency Storage Basin					■	■	■			
Clarifier Launder Covers						■	■			
Closed Grating to Reduce Algae Growth						■	■			
Upgrading 100v and 220v Electrical				■	■	■				
SCADA Networking Improvements				■	■	■				
Evaluate Infiltration Discharge				■	■	■				
Extension of Reclaimed Water Pipeline to Marina Road					■	■	■			
Water Filling Station for Reclaimed Water						■	■			
Identify Needs and Costs for Next 10 Years							■	●		

