

NOV 06 2013

BOARD OF DIRECTORS AGENDA ITEM NO. D-3

Meeting Date: November 4, 2013

Subject/Title: Receive Operational Update for October 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for October 2013.

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the Board approved by Resolution 2012-10, the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved resolution 2012-13 to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM, the District reopened Fire Station 94 in Knightsen, funded by the SAFER Grant. The crew of three consists of a Fire Captain, an Engineer, and a Firefighter. This changed our service model from three stations to four stations.

On May 1, 2013, the District reopened Station 54 in downtown Brentwood. This makes our current staffing model of five stations with 48 operational and two Administrative personnel, for a total of 50 full-time employees.

SUBJECT BACKGROUND

This staff report summarizes District activities for the month of September.

Calls for service:

There were a total of 537 service calls in the month of October, with an average response time of 7:11 minutes. In the month of September the District ran 506 calls with an average response time of 6:36 minutes. In the calendar year of 2012, the District ran 6303 calls for service with an average response time of 6:54.

Looking at the response times by stations:

- **Station 52-John Muir Parkway, Brentwood**, had 163 calls in the month of October with an average response time of 5:53 minutes. In September there were a total of 153 calls with an average response time of 6:05 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.
- **Station 54-Downtown Brentwood**, had 128 calls in the month of October with an average response time of 6:00 minutes. In September there were a total of 110 calls with an average response time of 5:12 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.

- **Station 59-1685 Bixler Rd, Discovery Bay**, had 72 calls in the month of October with an average response time of 9:32 minutes. In September there were a total of 60 calls with an average response time of 8:25 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave, Oakley**, had 125 calls in the month of October with an average response time of 6:16 minutes. In September there were a total of 132 calls with an average response time of 6:25 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St, Knightsen**, had 7 calls in the month of October with an average response time of 9:27 minutes. In September there were a total of 10 calls with an average response time of 10:32 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 29 calls in the area of this closed station in the month of October with an average response time of 14:18 minutes. In the month of September there were 26 calls with an average response time of 10:46 minutes. In the calendar year of 2012 the District ran 338 calls for service in the station area with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 13 calls in the month of October with an average response time of 10:49 minutes. In September there were a total of 15 calls with an average response time of 8:40 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

Auto aid:

In the month of October, the District received auto aid from Contra Costa County Fire 19 times, with them sending 19 engines. The District sent auto aid to Contra Costa County Fire 12 times providing them with 15 engines. During the month of September, Contra Costa County Fire came into the District 17 times with 27 engines and we responded into Contra Costa County Fire 15 times with 16 engines. In 2012, the District received auto aid from Contra Costa County Fire 389 times with them sending 518 engines. The District sent auto aid to Contra Costa County Fire a total of 167 times in 2012, sending 194 engines.



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End Date: 10/31/2013

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Incident Summary
From 10/01/2013 to 10/31/2013

Dist.	Sta.	Code 3					Sub Total	Avg Proc. Time	Med Proc. Time	90 th Proc. Time	Avg Resp. Time	Med Resp. Time	90 th Resp. Time	Code 2				Sub Total	Total
		EMS	Fire/Haz	Alarm	Other	EMS								Fire/Haz	Alarm	Other			
CCE	61	2	1		1	4	01:04	00:54	01:40	03:50	02:59	06:03	1		1		2	6	
CCE	62	115	3	5	7	130	00:59	00:52	01:37	05:53	05:09	08:33	12	6	12	3	33	163	
CCE	63	3	2		1	6	01:39	01:30	02:42	17:48	12:19	30:17		1			1	7	
CCE	64	76	7	7	7	97	00:52	00:48	01:20	06:00	05:20	08:45	7	8	11	5	31	128	
CCE	67	8	11		7	26	01:53	01:27	04:12	13:22	12:37	22:31		4	2		6	32	
CCE	68	14	2		4	20	00:59	00:58	01:25	09:53	08:58	13:16	1				1	21	
CCE	69	10	3		2	15	01:01	01:02	01:49	05:21	05:18	07:04		2		2	4	19	
CCE	93	77	3	4	7	91	00:53	00:50	01:27	06:16	05:47	08:44	4	8	17	5	34	125	
CCE	94	2			2	4	01:29	01:29	01:52	09:27	09:02	11:40		1	2		3	7	
CCE	95	15	2	3	1	21	01:17	01:10	01:58	14:18	12:42	23:17	3	2	2	1	8	29	
CCE	All	322	34	19	39	414	01:01	00:53	01:42	07:11	05:58	12:06	28	32	47	16	123	637	
GRK					1	1	02:26	02:26	02:26	24:14	24:14	24:14						1	
GRK	77		2		1	3	01:41	01:12	02:50	10:20	10:20	10:47						3	
GRK	78	23	3	1	3	30	01:32	01:03	02:34	08:38	06:52	18:14	2	1	2	1	6	36	
GRK	All	23	5	1	5	34	01:34	01:08	02:50	09:17	07:46	19:17	2	1	2	1	6	40	
MOR					1	1	01:23	01:23	01:23									1	
MOR	41	43	2	2	2	49	00:58	00:55	01:17	03:57	03:39	06:21	13	6	12	5	36	85	
MOR	42	19		2		21	00:52	00:51	01:13	04:07	03:54	05:47	4	5	5	3	17	38	
MOR	43	3	2			5	00:43	00:37	01:07	06:51	05:16	11:43	2	2	1	1	6	11	
MOR	44	11	1	3	3	18	00:56	00:48	01:25	05:09	05:17	08:10	4	4	3	4	15	33	
MOR	45	26	8	2	10	46	01:11	00:59	02:04	04:36	04:47	07:24	4	8	11	4	27	73	
MOR	All	102	13	9	16	140	01:01	00:55	01:40	04:27	04:19	08:33	27	25	32	17	101	241	
POE		20	5		1	26	01:08	00:53	01:39	07:26	07:06	10:54	2	2	4	1	9	35	
POE	73	53	2	2	10	67	00:55	00:49	01:27	05:47	05:26	07:27	7	8	4	1	20	87	
POE	74	16	3	1		20	00:53	00:54	01:09	06:48	06:14	09:04	6	2		3	11	31	
POE	All	89	10	3	11	113	00:58	00:50	01:32	06:20	05:37	08:52	15	12	8	5	40	153	
RDO	75	44	5	2	6	57	01:15	01:00	02:27	06:31	06:51	08:48		6	3	2	11	68	
RDO	76	29	4	6	3	42	01:00	00:53	01:31	05:58	05:51	07:38	1	6	5	3	14	56	
RDO	All	73	9	8	9	99	01:09	00:58	01:53	06:17	06:29	08:47	1	11	8	5	25	124	
						800												295	1095

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Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	12/15	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	24/28	7/8	0/0	0/0	1/1	0/0	2/2	0/0	0/0
CON	10/19	-	0/0	0/0	15/21	20/23	5/9	60/74	3/4
CRK	0/0	2/2	-	0/0	0/0	2/2	9/13	0/0	0/0
ECR	0/0	8/8	0/0	-	0/0	1/1	0/0	0/0	0/0
MOR	0/0	16/25	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	14/14	1/1	0/0	0/0	-	18/19	1/1	0/0
RDO	0/0	3/3	4/4	0/0	0/0	4/5	-	0/0	0/0
RMD	0/0	121/144	0/0	0/0	0/0	0/0	0/0	-	0/0
SRM	0/0	6/6	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	3/3	0/0	0/0	0/0	0/0	0/0	0/0	0/0

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