



**Town of Discovery Bay
A California Community Services District
"Friday Letter"
To the Board of Directors
AUGUST 8, 2014**

From: Rick Howard, General Manager

General Manager/Administration:

- ✓ The logo above is the official state of California's "Save Our Water" campaign logo. We have incorporated the logo into our website with a link to the www.saveourh20.org site. That site contains a vast resource library and numerous conservation tips and suggestions on easy methods and ways to conserve water.

We will continue to promote the new regulations, and the lead story in the Pipeline is related to the new state regulations as well as tips on ways to reduce irrigation without killing your gardens and lawns.

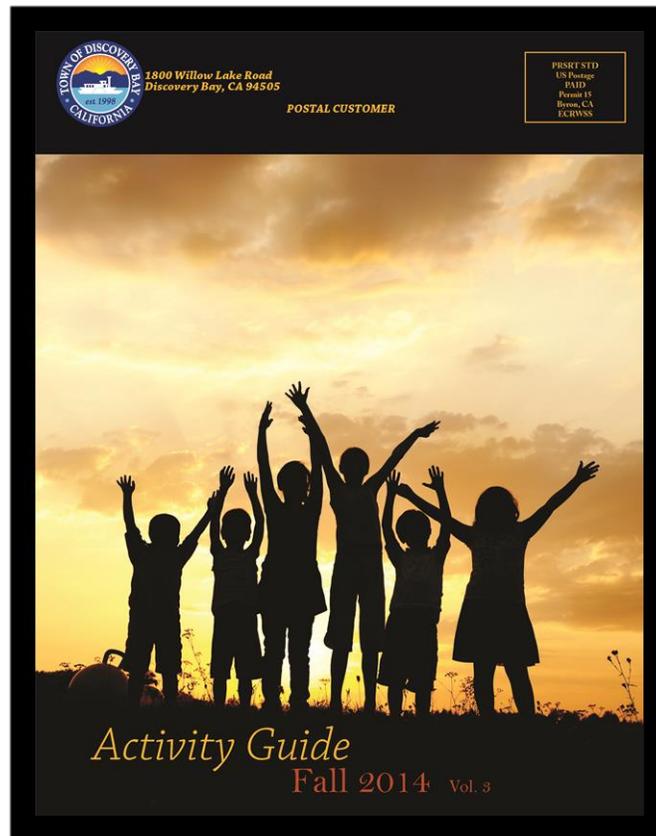
- ✓ Congratulations go out to Mr. and Mrs. Steven Ford. Mrs. Ford, AKA our own Willow Cameron, got married recently in a very private ceremony a couple of weeks back. It was so private, I'm not even sure her family knew! We celebrated her nuptials with Banana Crème and Chocolate Crème pie this week. Next time you're in, stop on and say hi to Willow Ford (her name sounds like a car dealership doesn't it?).



- ✓ Sue has been diligently working on getting all of the tax roll information to the county for Zone 9, as well as the water and wastewater charges. The deadline for sending the data to the county is August 11th. The actual water and sewer charges derived from property tax charges is \$5,934,551. Our budgetary estimate was \$5,658,124. All data was transmitted by July 31st. Great job Sue!
- ✓ The Annexation Agreements are finally wrapping up and should be to the Board sometime in the next 60 days. These agreements cover both Newport Pointe and Pantages.

Parks, Landscape and Recreation Services

- ✓ The next issue of the Pipeline/Activity Guide is due out in the next couple of weeks. It is at the printer now. You can go to our website at www.todb.ca.gov, or just click the logo below to be taken to the next activity guide as it is already online for advanced reservations.



- ✓ The last Friday night movie took place last week at the community center. The 6 night series was pretty popular, but it did wane the final couple of weeks. Overall, however, we were pretty happy with the results, and want to specifically call out Veolia Water and Kiper Homes form making it possible. Their generous donations paid fees for the movie rights for the entire season.

- ✓ As summer winds down, the pool still seems to be a popular location as the weather continues to be warm. Although we have transitioned to our school schedule, the pool is still open afternoons and weekends. So far this year, we have moderately exceeded revenue expectations at the pool.
- ✓ The Discovery Bay Lions Club has three events scheduled at the Community Center in the next few months. Due to logistical issues at the marina, the next summer concert is scheduled for September 13. Their car show will take place on September 6 and the Rocktoberfest will again take place, this time over two days, on October 11 and 12. An updated Community Center Schedule of events will come to the Board on August 20.
- ✓ We transitioned out of our landscape contract this week and into in-house maintenance in Zone 8. We have a lot of work to do, but are confident in our abilities to get the work done. Unfortunately, however, the new drought regulations will have an impact on our parks and landscaping. “Brown is the New Green” campaign signs that are sprouting up all over the state will be making their presence known in Discovery Bay soon, letting residents know that water conservation measures are in place.



Water and Wastewater Services

- ✓ Well 7 construction is moving along, with concrete pours taking place this week. The project will take a couple of months to complete and to bring the well online. This is the final part of the project.
- ✓ The Influent Pump Station/Lift Station W/Emergency Storage Lagoon project is completed, pending punch list items. This is one of the major facility upgrade projects funded by bond proceeds.

Important Dates

Upcoming important dates are as follows:

- CSD Regular Board Meeting – Wednesday, August 20, 2014 at 7:00 p.m.