



**TOWN OF DISCOVERY BAY
COMMUNITY SERVICES DISTRICT**

RESOLUTION 2014-12

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TOWN OF DISCOVERY BAY,
A CALIFORNIA COMMUNITY SERVICES DISTRICT,
ANNUAL DISCOVERY BAY LIGHTING AND LANDSCAPE ZONE #8
APPROPRIATIONS LIMIT FOR FY 2014-15**

WHEREAS, Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction establish an appropriations limit for each jurisdiction for the following fiscal year pursuant to Article XIII B of the California Constitution; and

WHEREAS, Article XIII B of the California Constitution provides for the establishing of an appropriations limit based on the change in the cost of living shall be either the percentage change in California per capita personal income from the preceding year, or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and

WHEREAS, the percentage change in California per capita personal income is available for the unincorporated areas of Contra Costa County, therefore, the Town of Discovery Bay Community Services District staff has calculated the Appropriation Limit using the change factors as permitted by Article XIII B of the California Constitution; and

WHEREAS, the calculated Appropriation Limit for the Discovery Bay Lighting and Landscape Zone 8 for the FY 2014-2015 is \$530,903.12 as reflected in Attachment A.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE TOWN OF DISCOVERY BAY COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

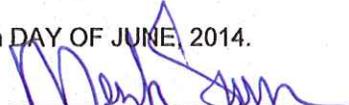
SECTION 1. The Board of Directors selects the percentage change in California per capita personal income from the preceding year as a factor to be used in calculating appropriations limits; and

SECTION 2. The Board of Directors selects the change of population within the unincorporated area of Contra Costa County as the change of population factor to be used in establishing the appropriation limit; and

SECTION 3. The appropriations limit for the District for fiscal year 2014-15 for the Discovery Bay Lighting and Landscape Zone 8 is hereby established at \$530,903.12; and

SECTION 4. The Board Secretary shall certify the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED THIS 18th DAY OF JUNE, 2014.


Mark Simon
Board President

I hereby certify that the foregoing Resolution was duly adopted by the Board of Directors of the Town of Discovery Bay Community Services District at a regularly scheduled meeting, held on June 18, 2014, by the following vote of the Board:

AYES: 4 - President Simon, Vice-President Steede, Director Reese, Director Wilson
NOES: 0
ABSENT: 1 - Director Graves
ABSTAIN: 0


Richard J. Howard
Board Secretary

Discovery Bay Lighting Landscape Zone 8
 Appropriations Limit Calculation

| | Historical Limit (With Permitted Increases) | Per Capita Personal Income Change | Per Capita Ratio* | Population Change | Population Ratio* | Fiscal Year Factor |
|------------|--|--------------------------------------|-------------------|----------------------|-------------------|--------------------|
| Year 04/05 | \$ 352,279.00 | | | | | |
| Year 05/06 | \$ 379,708.29 | 5.26 | 1.0526 | 2.4 | 1.024 | 1.0778624 |
| Year 06/07 | \$ 402,876.48 | 3.96 | 1.0396 | 2.06 | 1.0206 | 1.06101576 |
| Year 07/08 | \$ 431,200.71 | 4.42 | 1.0442 | 2.5 | 1.025 | 1.070305 |
| Year 08/09 | \$ 461,481.34 | 4.29 | 1.0429 | 2.62 | 1.0262 | 1.07022398 |
| Year 09/10 | \$ 469,171.69 | 0.62 | 1.0062 | 1.04 | 1.0104 | 1.01666448 |
| Year 10/11 | \$ 458,900.84 | -2.54 | 0.9746 | 0.36 | 1.0036 | 0.97810856 |
| Year 11/12 | \$ 474,747.11 | 2.51 | 1.0251 | 0.92 | 1.0092 | 1.03453092 |
| Year 12/13 | \$ 497,620.79 | 3.77 | 1.0377 | 1.01 | 1.0101 | 1.04818077 |
| Year 13/14 | \$ 525,557.54 | 5.12 | 1.0512 | 0.47 | 1.0047 | 1.05614064 |
| Year 14/15 | \$ 530,903.12 | -0.23 | 0.9977 | 1.25 | 1.0125 | 1.01017125 |

* Based on factors provided in the annual
 Price and Population Information letter from
 the California Department of Finance.
 Dated May 2014



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

May 2014

Dear Fiscal Officer:

Subject: Price and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, mandates the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2014, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2014-15. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2014-15 appropriations limit. Attachment B provides city and unincorporated county population percentage change. Attachment C provides population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code section 2228 for further information regarding the appropriations limit. Article XIII B, section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2014.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

KEELY M. BOSLER
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2014-15 appropriation limit is:

Per Capita Personal Income

| Fiscal Year (FY) | Percentage change over prior year |
|---------------------|--------------------------------------|
| 2014-15 | -0.23 |

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2014-15 appropriation limit.

2014-15:

Per Capita Cost of Living Change = -0.23 percent
 Population Change = 0.95 percent

Per Capita Cost of Living converted to a ratio: $\frac{-0.23 + 100}{100} = 0.9977$

Population converted to a ratio: $\frac{0.95 + 100}{100} = 1.0095$

Calculation of factor for FY 2014-15: $0.9977 \times 1.0095 = 1.0072$

**Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2013 to January 1, 2014 and Total Population, January 1, 2014**

| County City | <u>Percent Change</u> | <u>Population Minus Exclusions</u> | | <u>Total Population</u> |
|---------------------|-----------------------|------------------------------------|------------------|-----------------------------|
| | 2013-2014 | 1-1-13 | 1-1-14 | 1-1-2014 |
| Contra Costa | | | | |
| Anloch | 1.12 | 105,272 | 106,455 | 106,455 |
| Brentwood | 2.60 | 53,356 | 54,741 | 54,741 |
| Clayton | 0.82 | 11,109 | 11,200 | 11,200 |
| Concord | 0.54 | 123,725 | 124,388 | 124,656 |
| Danville | 0.85 | 42,783 | 43,146 | 43,146 |
| El Cerrito | 0.59 | 23,945 | 24,087 | 24,087 |
| Hercules | 0.55 | 24,438 | 24,572 | 24,572 |
| Lafayette | 1.28 | 24,347 | 24,659 | 24,659 |
| Martinez | 0.68 | 36,526 | 36,739 | 36,842 |
| Moraga | 0.54 | 16,260 | 16,348 | 16,348 |
| Oakley | 2.06 | 37,308 | 38,075 | 38,075 |
| Orinda | 0.77 | 17,951 | 18,089 | 18,089 |
| Pinole | 0.55 | 18,692 | 18,794 | 18,794 |
| Pittsburg | 1.43 | 65,435 | 66,368 | 66,368 |
| Pleasant Hill | 0.56 | 33,682 | 33,872 | 33,872 |
| Richmond | 0.40 | 105,715 | 106,138 | 106,138 |
| San Pablo | 0.53 | 29,309 | 29,465 | 29,465 |
| San Ramon | 1.10 | 76,429 | 77,270 | 77,270 |
| Walnut Creek | 0.61 | 65,780 | 66,183 | 66,183 |
| Unincorporated | 1.25 | 163,912 | 165,964 | 166,048 |
| County Total | 0.98 | 1,075,974 | 1,086,553 | 1,087,008 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2013 to January 1, 2014

| County | <u>Percent Change</u> 2013-14 | <u>--- Population</u> 1-1-13 | <u>Minus Exclusions</u> 1-1-14 |
|---------------------|----------------------------------|---------------------------------|-----------------------------------|
| Alameda | | | |
| Incorporated | 1.55 | 1,403,057 | 1,424,751 |
| County Total | 1.50 | 1,546,928 | 1,570,128 |
| Alpine | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | 0.09 | 1,078 | 1,079 |
| Amador | | | |
| Incorporated | -1.12 | 12,179 | 12,042 |
| County Total | -1.24 | 33,653 | 33,236 |
| Butte | | | |
| Incorporated | 0.72 | 137,907 | 138,901 |
| County Total | 0.54 | 221,127 | 222,316 |
| Calaveras | | | |
| Incorporated | -0.80 | 3,756 | 3,726 |
| County Total | -0.71 | 44,864 | 44,544 |
| Colusa | | | |
| Incorporated | 2.32 | 11,273 | 11,534 |
| County Total | 0.11 | 21,636 | 21,660 |
| Contra Costa | | | |
| Incorporated | 0.93 | 912,062 | 920,589 |
| County Total | 0.98 | 1,075,974 | 1,086,553 |
| Del Norte | | | |
| Incorporated | 0.56 | 4,257 | 4,281 |
| County Total | 0.45 | 25,262 | 25,376 |
| El Dorado | | | |
| Incorporated | 0.14 | 31,890 | 31,936 |
| County Total | 0.21 | 181,886 | 182,275 |
| Fresno | | | |
| Incorporated | 1.25 | 780,318 | 790,084 |
| County Total | 1.16 | 947,737 | 958,759 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.