

Exhibit A

TABLE ES-1
PROPOSED WATER RATE INCREASES

WATER	Existing FY 2012/13		Proposed FY 2013/14		Proposed FY 2014/15		Proposed FY 2015/16		Proposed FY 2016/17	
	Monthly (\$/month/DU)	Yearly (\$/year/DU)								
2.7% 4.0% 4.0% 4.0%										
Residential Unmetered										
Parcel Size (Square Feet/DU)										
Condos w/irrigation	\$29.58	\$354.96	\$30.38	\$364.54	\$31.59	\$379.12	\$32.86	\$394.28	\$34.17	\$410.04
Under 5,000	\$19.37	\$232.44	\$19.89	\$238.72	\$20.69	\$248.26	\$21.52	\$258.18	\$22.38	\$268.50
5,000 - 10,000	\$29.58	\$354.96	\$30.38	\$364.54	\$31.59	\$379.12	\$32.86	\$394.28	\$34.17	\$410.04
10,001 - 15,000	\$37.41	\$448.92	\$38.42	\$461.04	\$39.96	\$479.48	\$41.56	\$498.66	\$43.22	\$518.60
Over 15,000,	\$45.24	\$542.88	\$46.46	\$557.54	\$48.32	\$579.84	\$50.25	\$603.02	\$52.26	\$627.14
Vacant	\$45.24	\$542.88	\$46.46	\$557.54	\$48.32	\$579.84	\$50.25	\$603.02	\$52.26	\$627.14
Plus Each Additional 1,000	\$14.67	\$176.00	\$14.67	\$176.00	\$14.67	\$176.00	\$14.67	\$176.00	\$14.67	\$176.00
	\$2.61	\$31.32	\$2.68	\$32.16	\$2.79	\$33.48	\$2.90	\$34.80	\$3.02	\$36.24
WATER All Metered	Monthly (\$/month)	Use (\$/ccf)								
Nonirrigation Account Charge:										
5/8" Inch Meter	\$8.66		\$9.23		\$9.60		\$9.98		\$10.38	
1 Inch Meter	\$8.99		\$9.23		\$9.60		\$9.98		\$10.38	
1 1/2 Inch Meter	\$9.32		\$18.47		\$19.21		\$19.98		\$20.78	
2 Inch Meter	\$10.22		\$29.55		\$30.73		\$31.96		\$33.24	
3 Inch Meter	\$16.85		\$59.09		\$61.45		\$63.91		\$66.47	
4 Inch Meter	\$19.30		\$92.33		\$96.02		\$99.86		\$103.85	
6 Inch Meter	\$25.03		\$184.65		\$192.04		\$199.72		\$207.71	
Irrigation Account Charge:										
5/8" Inch Meter	\$2.57		\$2.79		\$2.90		\$3.02		\$3.14	
1 Inch Meter	\$2.90		\$2.79		\$2.90		\$3.02		\$3.14	
1 1/2 Inch Meter	\$3.22		\$5.59		\$5.81		\$6.04		\$6.28	
2 Inch Meter	\$4.12		\$8.94		\$9.30		\$9.67		\$10.06	
3 Inch Meter	\$10.75		\$17.88		\$18.60		\$19.34		\$20.12	
4 Inch Meter	\$13.21		\$27.93		\$29.05		\$30.21		\$31.42	
6 Inch Meter	\$18.94		\$55.87		\$58.10		\$60.42		\$62.84	
Metered Usage Charge:										
All Usage		\$1.361		\$1.398		\$1.454		\$1.512		\$1.572

PROPOSED WASTEWATER RATE INCREASES

WASTEWATER	Existing FY 2012/13		Proposed FY 2013/14		Proposed FY 2014/15		Proposed FY 2015/16		Proposed FY 2016/17	
	Monthly (\$/month)	Yearly (\$/year)								
2.7% 4.0% 4.0% 4.0%										
Residential Unmetered										
Single Family - Each DU	\$55.77	\$669.24	\$57.28	\$687.30	\$59.57	\$714.78	\$61.95	\$743.36	\$64.42	\$773.08
Multiple Family/Condos - Each DU	\$41.83	\$501.96	\$42.96	\$515.50	\$44.68	\$536.12	\$46.46	\$557.56	\$48.32	\$579.86
Nonresidential Metered										
	Use (\$/ccf)		Use (\$/ccf)		Use (\$/ccf)		Use (\$/ccf)		Use (\$/ccf)	
Business/Government/Clubs	\$3.874		\$3.979		\$4.138		\$4.303		\$4.475	
Restaurants/Bars/Dining Facilities	\$11.344		\$11.650		\$12.116		\$12.601		\$13.105	
Schools	\$3.487		\$3.581		\$3.724		\$3.873		\$4.028	
Other Domestic Strength Users	\$3.874		\$3.979		\$4.138		\$4.303		\$4.475	

DU = Dwelling Unit

ccf = 100 cubic feet = 748 gallons

Rate increases are shown. The increase in FY2014 is proposed to be 2.7%. It should be noted that the current CPI for Water and Sewer using the U.S. Bureau of Labor Statistics Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, 12-month analysis table is 4.7%. For FY2014-2017 and beyond, the maximum annual increase is 4%.