TABLE ES-1

PROPOSED WATER RATE INCREASES

			2.7%		4.0%		4.0%		4.0%	
WATER	**Existing FY 2012/13**		**Proposed FY 2013/14**		**Proposed FY 2014/15**		**Proposed FY 2015/16**		**Proposed FY 2016/17**	
Residential Unmetered	Monthly ($/month/DU)	Yearly ($/year/DU)	Monthly ($/month/DU)	Yearly ($/year/DU)	Monthly ($/month/DU)	Yearly ($/year/DU)	Monthly ($/month/DU)	Yearly ($/year/DU)	Monthly ($/month/DU)	Yearly ($/year/DU)
Parcel Size (Square Fee/DU)										
Condos w/irrigation	$29.58	$354.96	$30.38	$364.54	$31.59	$379.12	$32.86	$394.28	$34.17	$410.04
Condos w/o irrigation	$19.37	$232.44	$19.89	$238.72	$20.69	$248.26	$21.52	$258.18	$22.38	$268.50
Under 5,000	$29.58	$354.96	$30.38	$364.54	$31.59	$379.12	$32.86	$394.28	$34.17	$410.04
5,000 - 10,000	$37.41	$448.92	$38.42	$461.04	$39.96	$479.48	$41.56	$498.66	$43.22	$518.60
10,001 - 15,000	$45.24	$542.88	$46.46	$557.54	$48.32	$579.84	$50.25	$603.02	$52.26	$627.14
Over 15,000,	$45.24	$542.88	$46.46	$557.54	$48.32	$579.84	$50.25	$603.02	$52.26	$627.14
Vacant	$14.67	$176.00	$14.67	$176.00	$14.67	$176.00	$14.67	$176.00	$14.67	$176.00
Plus Each Additional 1,000	$2.61	$31.32	$2.68	$32.16	$2.79	$33.48	$2.90	$34.80	$3.02	$36.24
WATER All Metered	Monthly ($/month)	Use ($/ccf)	Monthly ($/month)	Use ($/ccf)	Monthly ($/month)	Use ($/ccf)	Monthly ($/month)	Use ($/ccf)	Monthly ($/month)	Use ($/ccf)
Nonirrigation Account Charge:										
5/8" Inch Meter	$8.66		$9.23		$9.60		$9.98		$10.38	
1 Inch Meter	$8.99		$9.23		$9.60		$9.98		$10.38	
1 1/2 Inch Meter	$9.32		$18.47		$19.21		$19.98		$20.78	
2 Inch Meter	$10.22		$29.55		$30.73		$31.96		$33.24	
3 Inch Meter	$16.85		$59.09		$61.45		$63.91		$66.47	
4 Inch Meter	$19.30		$92.33		$96.02		$99.86		$103.85	
6 Inch Meter	$25.03		$184.65		$192.04		$199.72		$207.71	
Irrigation Account Charge:										
5/8" Inch Meter	$2.57		$2.79		$2.90		$3.02		$3.14	
1 Inch Meter	$2.90		$2.79		$2.90		$3.02		$3.14	
1 1/2 Inch Meter	$3.22		$5.59		$5.81		$6.04		$6.28	
2 Inch Meter	$4.12		$8.94		$9.30		$9.67		$10.06	
3 Inch Meter	$10.75		$17.88		$18.60		$19.34		$20.12	
4 Inch Meter	$13.21		$27.93		$29.05		$30.21		$31.42	
6 Inch Meter	$18.94		$55.87		$58.10		$60.42		$62.84	
Metered Usage Charge:										
All Usage		$1.361		$1.398		$1.454		$1.512		$1.572

PROPOSED WASTEWATER RATE INCREASES

			2.7%		4.0%		4.0%		4.0%	
WASTEWATER	**Existing FY 2012/13**		**Proposed FY 2013/14**		**Proposed FY 2014/15**		**Proposed FY 2015/16**		**Proposed FY 2016/17**	
Residential Unmetered	Monthly ($/month)	Yearly ($/year)	Monthly ($/month)	Yearly ($/year)	Monthly ($/month)	Yearly ($/year)	Monthly ($/month)	Yearly ($/year)	Monthly ($/month)	Yearly ($/year)
Single Family - Each DU	$55.77	$669.24	$57.28	$687.30	$59.57	$714.78	$61.95	$743.36	$64.42	$773.08
Multiple Family/Condos - Each DU	$41.83	$501.96	$42.96	$515.50	$44.68	$536.12	$46.46	$557.56	$48.32	$579.86
Nonresidential Metered	Use ($/ccf)		Use ($/ccf)		Use ($/ccf)		Use ($/ccf)		Use ($/ccf)	
Business/Government/Clubs	$3.874		$3.979		$4.138		$4.303		$4.475	
Restaurants/Bars/Dining Facilities	$11.344		$11.650		$12.116		$12.601		$13.105	
Schools	$3.487		$3.581		$3.724		$3.873		$4.028	
Other Domestic Strength Users	$3.874		$3.979		$4.138		$4.303		$4.475	

DU = Dwelling Unit

ccf = 100 cubic feet = 748 gallons

Illustrative increases are shown. The increase in FY2014 is proposed to be 2.7%. It should be noted that the current CPI for Water and Sewer using the U.S. Bureau of Labor Statistics Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, 12-month analysis table is 4.7%. For FY2014-2017 and beyond, the maximum annual increase is 4%.