



TOWN OF DISCOVERY BAY  
COMMUNITY SERVICES DISTRICT

RESOLUTION 2015-10

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE TOWN OF DISCOVERY BAY,  
A CALIFORNIA COMMUNITY SERVICES DISTRICT,  
ADOPTING THE OPERATING, CAPITAL IMPROVEMENT  
AND REVENUE BUDGETS FOR FISCAL YEAR 2015-16 AND FISCAL YEAR 2016-17

WHEREAS, The Town of Discovery Bay Community Services District is required pursuant to California Government Code Section 61110 to annually adopt a budget that identifies certain types of expenditures for the fiscal year that begins July 1<sup>st</sup> of each year; and

WHEREAS, The General Manager has prepared and submitted to the Board of Directors a Proposed Operating, Capital Improvement and Revenue Budget for the fiscal year beginning July 1, 2015 and ending on June 30, 2016; and

WHEREAS, The Board of Directors held a Special Board Workshop on May 27, 2015 for the sole purpose of deliberating the Draft FY 2015-16 Operating, Capital Improvement and Revenue Budget; and

WHEREAS, The Board of Directors has considered the budget and the comments thereon, and has determined that it is necessary for the efficient management of the District to appropriate revenues to the expenditure categories necessary to carry out the activities of the District as provided in the FY 2015-16 draft budget, and as may be amended.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE TOWN OF DISCOVERY BAY COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. The annual Operating, Capital and Revenue budgets for all operational functions of the Town of Discovery Bay Community Services District for FY 2015-16 is hereby adopted.
- SECTION 2. The Budget Document for FY 2015-16 is incorporated herein and is made a part of this Resolution.
- SECTION 3. The Board Secretary shall certify the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED THIS 17<sup>th</sup> DAY OF JUNE 2015.

Chris Steele  
Board President

I hereby certify that the foregoing Resolution was duly adopted by the Board of Directors of the Town of Discovery Bay Community Services District at a regularly scheduled meeting, held on June 17, 2015, by the following vote of the Board:

AYES: 3- President Steele, Vice President Reese, Director (Grove)  
NOES: 2- Director Hoote, Director Simon  
ABSENT: 0  
ABSTAIN: 0

  
Richard J. Howard  
Board Secretary