



**TOWN OF DISCOVERY BAY
COMMUNITY SERVICES DISTRICT**

RESOLUTION 2014-25

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE TOWN OF DISCOVERY BAY,
A CALIFORNIA COMMUNITY SERVICES DISTRICT,
ESTABLISHING ADMINISTRATIVE FEES REGARDING WATER AND RECREATION SERVICES**

WHEREAS, Town of Discovery Bay Community Services District (District) owns and maintains the water distribution system located within Discovery Bay; and

WHEREAS, the District incurs administrative expenses ("Expenses") when addressing water service customers that are not in compliance ("Compliance") with the District's service fee schedule, including, additional administrative costs associated with late payments and disconnection or reconnection of service; and

WHEREAS, the District desires to charge an administrative fee ("Administrative Fee") to those customers that cause the District to incur the Expenses; and

WHEREAS, the District also desires to establish the reimbursement cost of water meters, including landscape commercial and residential at the cost of the water meter and required register at cost plus 10%; and

WHEREAS, the District desires to establish an Administrative Fee Schedule to recover the estimated actual Expenses the District incurs as a result of customers not in Compliance; and

WHEREAS, pursuant to District Ordinance No. 21, the District may establish fees, including an Administrative Fee, by resolution; and

WHEREAS, the District has previously established fees and for Recreation related services and fees.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE TOWN OF DISCOVERY BAY COMMUNITY SERVICES DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

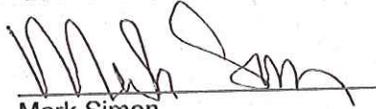
SECTION 1. That the Board hereby adopts the Administrative Fee Schedule for water and recreation services, attached hereto.

SECTION 2. That any fee schedule modifications, adjustments, or changes incorporated into this action shall remain in effect until such time as modified, adjusted, changed, or eliminated.

SECTION 3. Any prior fee schedule modifications, adjustments, or changes previously adopted and which are included as a part of this action are hereby rescinded.

SECTION 4. That this Resolution shall become effective immediately with the adoption of this Resolution.

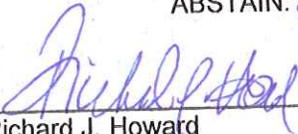
PASSED, APPROVED AND ADOPTED THIS 5th DAY OF NOVEMBER, 2014.



Mark Simon
Board President

I hereby certify that the foregoing Resolution was duly adopted by the Board of Directors of the Town of Discovery Bay Community Services District at a regularly scheduled meeting, held on November 5, 2014, by the following vote of the Board:

AYES: 5
NOES: 0
ABSENT: 0
ABSTAIN: 0



Richard J. Howard
Board Secretary



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Water Service Fees and Charges

Description of Fees	Fee Amount
Late Charge	10% (After 60 days)
Disconnect Fee	\$50.00
Processing and Service Restoral Fee	\$50.00
Trip Charge & Door Hanger Fee (During Business Hours)	\$25.00
Returned Check Fee	\$30.00
Tampering Fee	\$100.00 + Parts and Labor



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Residential Capacity Fees and Charges

Description of Fees	Fee Amount
Plan Review Fee	N/A
Permit Fee - Residential	\$50.00/Permit
Sewer Connection Fee - Residential	\$100.00
Water Connection Fee - Residential	\$100.00
Inspection Fee: Water - Residential	\$160.00
Inspection Fee: Sewer - Residential	\$160.00
Capacity Fee: Water - Residential	\$4,700.00
Capacity Fee: Sewer - Residential	\$12,420.00
Water Meter Fee: Residential	Cost plus 10%
Register Fee: Residential	Cost plus 10%



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Commercial Capacity Fees and Charges

Description of Fees	Fee Amount
Permit Fee - Commercial	\$50.00/ Permit
Sewer Connection Fee - Commercial	\$100.00
Water Connection Fee - Commercial	\$100.00
Inspection Fee: Water - Commercial	\$160.00
Inspection Fee: Sewer - Commercial	\$160.00
Capacity Fee: Water – Commercial (per 1,000 gal/day demand)	\$8,810.00
Capacity Fee: Sewer - Commercial (per 1,000 gal/day avg day flow)	\$37,060.00
Water Meter Fee: Commercial	Cost plus 10%
Register Fee: Commercial	Cost plus 10%

EXAMPLES

Small Office (Minimum Charge)

Water (200 gal/day demand)	\$1,762	(\$8,810 x (200 gal/1,000 gal))
Wastewater (180 gal/day avg day flow)	<u>\$6,671</u>	(\$37,060 x (180 gal/1,000 gal))
Total Capacity Fee	\$8,433	

4-Unit Shopping Center

Water (2,000 gal/day demand)	\$17,620	(\$8,810 x (2,000 gal/1,000 gal))
Wastewater (1,800 gal/day avg day flow)	<u>\$66,708</u>	(\$37,060 x (1,800 gal/1,000 gal))
Total Capacity Fee	\$84,328	



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Irrigation Capacity Fees and Charges

Description of Fees	Fee Amount
Permit Fee - Irrigation Only	\$50/ Permit
Water Connection Fee - Irrigation Only	\$100/ Connection
Inspection Fee: Water - Irrigation Only	\$100.00
Capacity Fee: Water - Irrigation Only	\$8,810.00
Water Meter Fee: Water- Irrigation Only	Cost plus 10%
Register Fee: Water- Irrigation Only	Cost plus 10%



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Park Rental Fees

Description of Fees	Resident Fee	Non-Resident Fee	Non-Profit Fee	Organization/League Fee	Rental Deposit
Cornell Park –Tennis/Pickle Ball Court	\$5.00hr	\$7.50hr	\$5.00hr	\$7.50hr	\$50.00
Half Day (6 hours)	\$25.00	\$37.50	\$25.00	\$37.50	
Full Day	\$50.00	\$75.00	\$50.00	\$75.00	
Cornell Park Baseball Field	\$5.00hr	\$7.50hr	\$5.00hr	\$7.50hr	\$100.00
Half Day (6 hours)	\$25.00	\$37.50	\$25.00	\$37.50	
Full Day	\$50.00	\$75.00	\$50.00	\$75.00	
Cornell Park Soccer Field	\$3.50hr	\$5.25hr	\$3.50hr	\$5.25hr	\$50.00
Half Day (6 hours)	\$17.50	\$26.25	\$17.50	\$26.50	
Full Day	\$35.00	\$50.00	\$35.00	\$50.00	
Cornell Park Bocce Court	\$3.50hr	\$5.25hr	\$3.50hr	\$5.25hr	\$25.00
Half Day (6 hours)	\$17.50	\$26.25	\$17.50	\$26.50	
Full Day	\$35.00	\$50.00	\$35.00	\$50.00	
Cornell Park Horseshoe Pit	\$3.50hr	\$5.25hr	\$3.50hr	\$5.25hr	\$25.00
Half Day (6 hours)	\$17.50	\$26.25	\$17.50	\$26.50	
Full Day	\$35.00	\$50.00	\$35.00	\$50.00	
Ravenswood-Picnic Area 1 or 2	\$6.00hr	\$8.50hr	\$8.50hr	\$6.00hr	\$50.00
Half Day (6 hours)	\$30.00	\$42.50	\$30.00	\$42.50	
Full Day	\$60.00	\$85.00	\$60.00	\$85.00	
Ravenswood – Soccer Field	\$3.50hr	\$5.25hr	\$3.50hr	\$5.25hr	\$50.00
Half Day (6 hours)	\$17.50	\$26.25	\$17.50	\$26.50	
Full Day	\$35.00	\$50.00	\$35.00	\$50.00	



Town of Discovery Bay Community Services District
 Water and Sewer Service Fee Schedule

Park Rental Fees Cont.

Description of Fees	Resident Fee	Non-Resident Fee	Non-Profit Fee	Organization/League Fee	Rental Deposit
DBCC –Tennis Courts per court	\$5.00hr	\$7.50hr	\$5.00hr	\$7.50hr	\$50.00
Half Day (6 hours)	\$25.00	\$37.50	\$25.00	\$37.50	
Full Day	\$50.00	\$75.00	\$50.00	\$75.00	
DBCC – BBQ Area	\$7.50hr	\$10.00hr	\$7.50hr	\$10.00hr	\$50.00
Half Day (6 hours)	\$37.50	\$50.00	\$37.50	\$50.00	
Full Day	\$75.00	\$100.00	\$75.00	\$100.00	



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Facility Rental Fees

Description of Fees	Private Fee	Non-Profit Fee	Commercial Fee	Rental Deposit
DBCC – Reception Area				
Week Day (M-F)	\$37.50hr	\$28.50hr	\$49.00hr	\$200
Weekend (Sat & Sun)	\$45.00hr	\$34.50hr	\$59.00hr	\$200
DBCC – Arts Room				
Week Day (M-F)	\$29.00hr	\$22.00hr	\$38.00hr	\$200
Weekend (Sat & Sun)	\$35.00hr	\$26.50hr	\$45.75hr	\$200
DBCC – Multi-Purpose Room				
Week Day (M-F)	\$29.00hr	\$22.00hr	\$38.00hr	\$200
Weekend (Sat & Sun)	\$35.00hr	\$26.50hr	\$45.75hr	\$200
DBCC- Swimming Pool (0-60people)				
Week Day (M-F)	\$150.00hr	\$120.00hr	\$195.00hr	\$200
Weekend (Sat & Sun)	\$150.00hr	\$120.00hr	\$195.00hr	\$200
DBCC- Swimming Pool (60+people)				
Week Day (M-F)	\$165hr	\$135.00hr	\$210.00hr	\$200
Weekend (Sat & Sun)	\$165hr	\$135.00hr	\$210.00hr	\$200
Staff Fee for rentals outside of DBCC operating hours	\$15hr	\$15hr	\$15hr	N/A



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Recreation Program & Equipment Fees

Description of Fees	Fee Amount	Deposit
River Otters Swim Team	\$375.00 per swimmer	
Adult Softball League	\$625.00 per team	
Adult Bocce Ball League	\$99.00 per team	
Bocce Ball Equipment	Free with rental	\$25.00
Horse Shoe Equipment	Free with rental	\$25.00
Pool Entry		
General 3-54yrs	\$3.00	
Seniors 55+	\$2.00	
Children 2 and under	Free	
Groups 10 or more	\$2.00 per person	
Last 90 minutes	\$1.50	
Individual Season Pass	\$35.00	
Family of 4 season pass	\$120.00	
Extra Family Member	\$24.00	



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Cancellation Fees

Facility Rental Cancellations	Fee	Deposit Returned
60 or more Business days prior to rental	\$0	Yes
Less than 60 days but more than 30 days prior to rental	25% of total fee	Yes
Less than 30 days, but more than 15 days prior to event	50% of total fee	Yes
Less than 15 days	100% of total Fee	Yes

Park Rental Cancellations	Fee	Deposit Returned
5 or more Business days prior to rental	\$0	Yes
4 Business days or Less prior to rental	100% of fee	Yes

Recreation Program Cancellations	Fee
Swim Team – before end of orientation week	\$40
Swim Team – after orientation week	100% of fee
Recreation Programs – before start of program	\$7.00
Recreation Programs – after start of class	100% of fee



Town of Discovery Bay Community Services District
Water and Sewer Service Fee Schedule

Special Alcohol Permit Fees

Special Alcohol Permit	Fee
1-50 Attendees	\$50
51-100 Attendees	\$75
100+ Attendees	\$100