



**Town of Discovery Bay
Community Services District**

2015 Urban Water Management Plan Overview

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Purpose

- Provide an overview of the 2015 UWMP.
- Present information required for a Public Hearing pursuant to CWC 10608.26.
- Adopt the 2015 UWMP as prepared or modified after the hearing.

Presentation Topics

- I. 2015 UWMP Overview
- II. Water Use – Historic, Baseline and Targets
- III. Demand Management Measures
- IV. Next Steps

2015 UWMP Overview

What is an Urban Water Management Plan?

- State-mandated water supply planning document (UWMP Act)
- Required every 5 years. (State issues guidelines every 5 years)
- Urban water suppliers: >3000 connections, or >3000 ac-ft/yr
- Gives the State a consistent format in which to assess water supply and demands statewide
- As of 2010, UWMP's are the vehicle for the State to implement the Water Conservation Bill of 2009 (SBX7-7) – 20x2020
- Compliance with UWMP Act is required in order to be eligible for State funding (loans or grants).

2015 UWMP Overview

- TODB approved a 2010 UWMP in 2016
- The 2010 UWMP established baseline water use and targets to meet the goals of SBX7-7 20x2020
- The 2010 UWMP defined Demand Management Measures
- 2015 UWMP is an update to the 2010 UWMP
- A new requirement in 2015 UWMP was to conduct a Water Loss Audit.
- 2015 UWMP had much less stringent requirements for Demand Management Measures

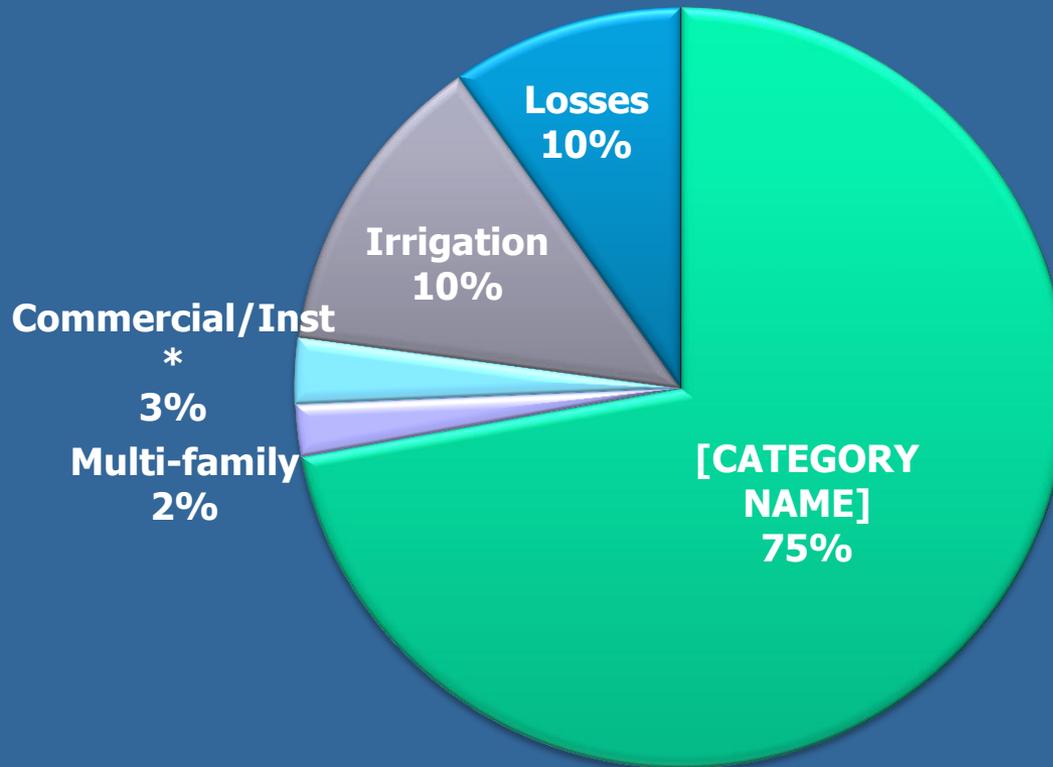
2015 UWMP Overview

Contents of the 2015 UWMP

1. Introduction and Overview
2. Plan Preparation – *coordination activities*
3. System Description – *supplies, service area, climate, population*
4. System Water Use – *demands by sector, water losses, future savings*
5. SB X7-7 Baselines and Targets – *GPCD 2010, 2015 and 2020*
6. System Supplies – *notably groundwater basin conditions and management*
7. Water Supply Reliability Assessment – *reliability in dry year conditions*
8. Water Shortage Contingency Planning – *plan for hypothetical shortages*
9. Demand Management Measures – *description of conservation strategies*
10. Plan Adoption, Submittal, and Implementation – *purpose today...*

Water Use – By Sector

Typical Annual Consumption by Sector



* No Industrial water use

Water Use – Historic Annual

Annual Production

2000 = 808 MGY

...

2010 = 1306 MGY

2011 = 1173 MGY

2012 = 1218 MGY

2013 = 1286 MGY

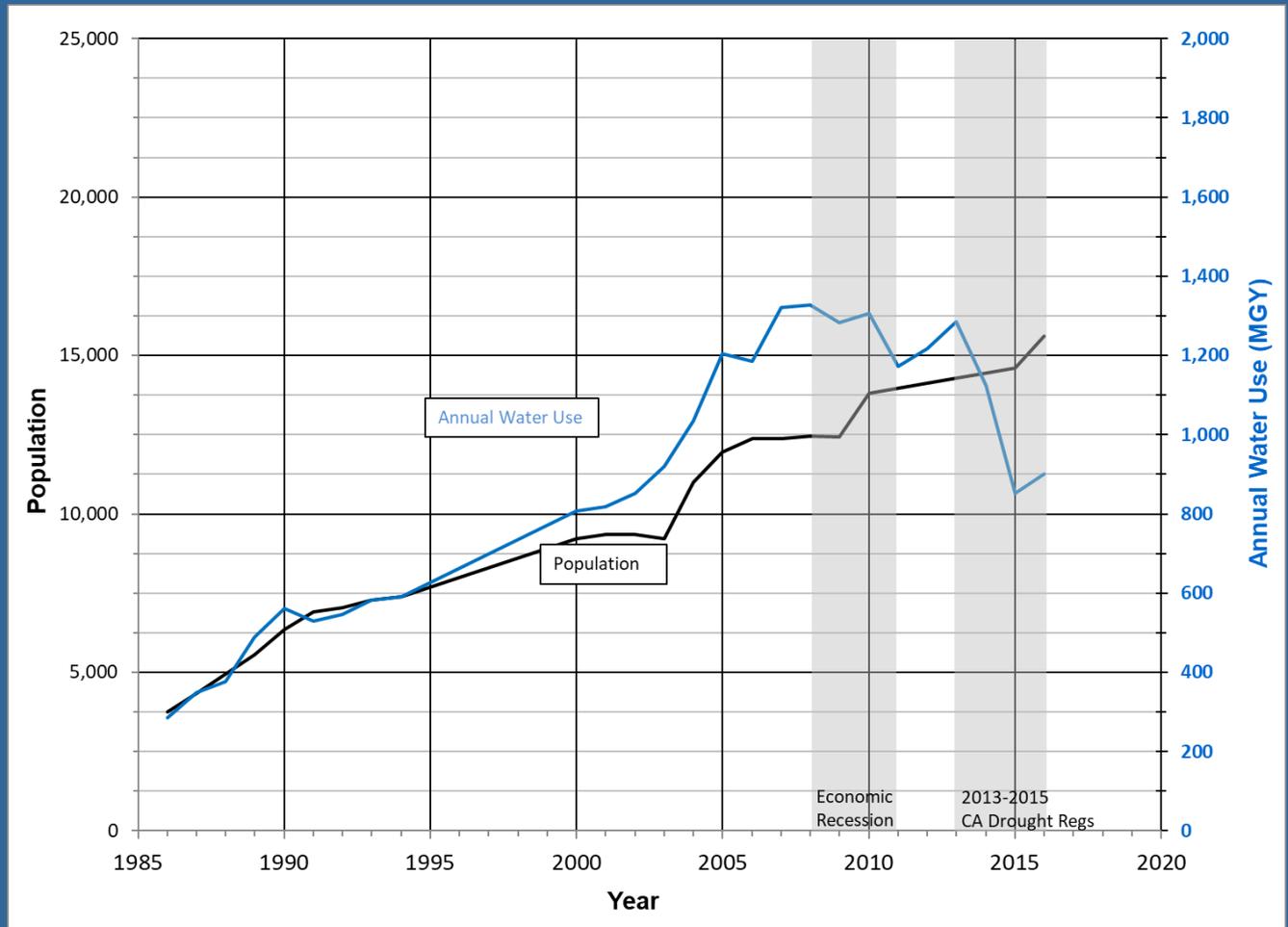
2014 = 1129 MGY *

2015 = 852 MGY *

2016 = 901 MGY **

* CA 2014-2015 Emergency Drought Reductions

** TODB 20% Voluntary Reductions were enacted



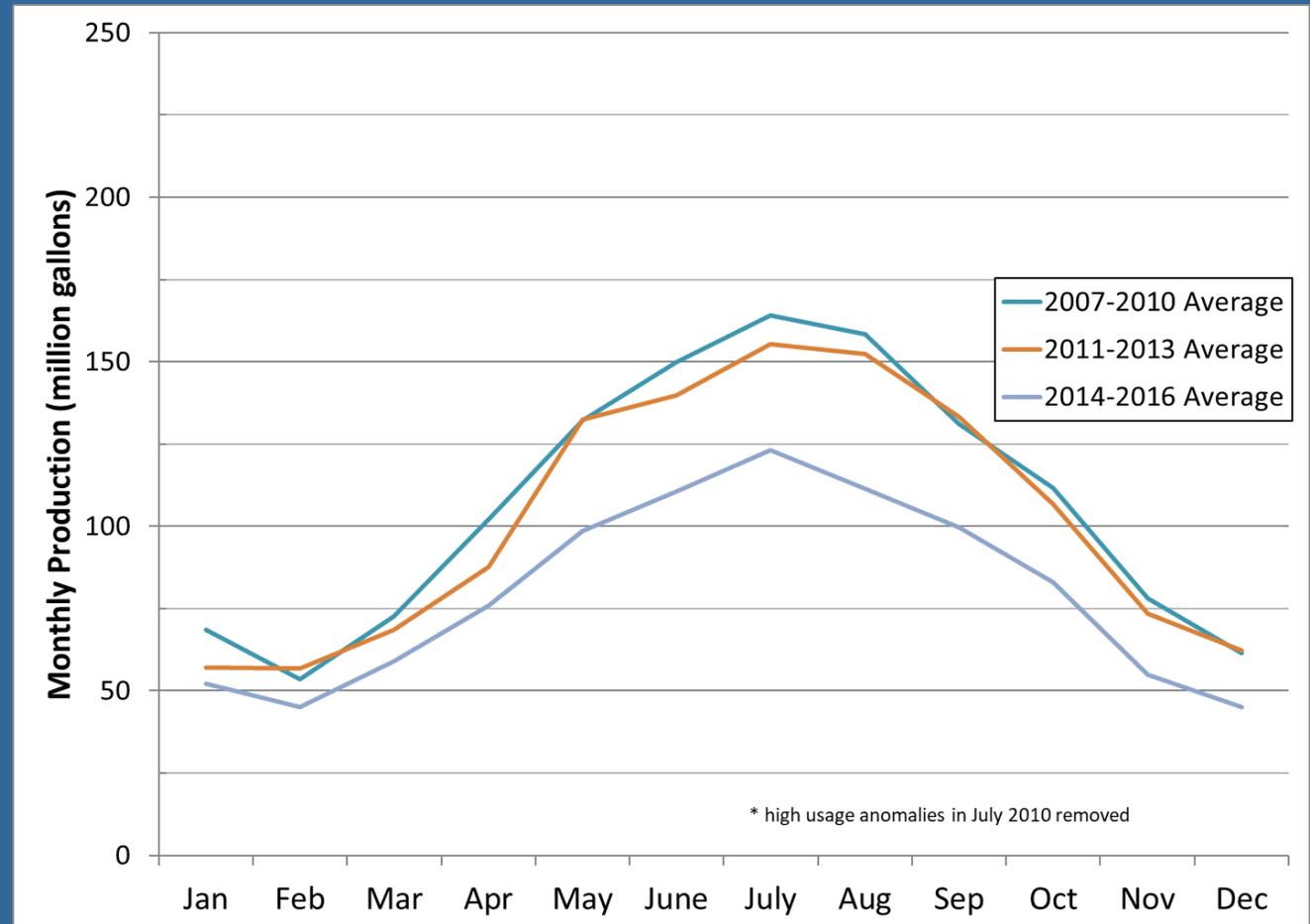
Water Use – Historic Monthly Averages

Monthly Averages

2007-2010
Historical High Years

2011-2013
Post-Master Plan

2014-2016
CA Drought Regulations



* high usage anomalies in July 2010 removed

UWMP Baseline and Targets

BASELINE CALCULATION

SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD)				
Baseline Year	Service Area	Population	Annual Gross Water Use	Daily Per Capita Water Use (GPCD)
10 to 15 Year Baseline GPCD				
Year 1	2001	9,594	818	234
Year 2	2002	9,594	851	243
Year 3	2003	9,447	921	267
Year 4	2004	11,125	1,035	255
Year 5	2005	12,034	1,204	274
Year 6	2006	13,106	1,185	248
Year 7	2007	13,110	1,322	276
Year 8	2008	13,164	1,328	276
Year 9	2009	13,155	1,282	267
Year 10	2010	13,352	1,306	268
10-15 Year Average Baseline GPCD				261

UWMP Baseline and Targets

2020 WATER USE TARGET

- Method 1: 20% reduction of Baseline Daily Per Capita Water Use
- Method 2: Efficiency Standards
- Method 3: Hydrologic Region
- Method 4: Savings by Sector

Due to lower regional targets, and predominant residential uses in the TODB, Method 1 was selected as the most appropriate.

Table 5-1 Baselines and Targets Summary

Baseline Period	Baseline GPCD	2015 Interim GPCD	2020 Target GPCD
2001 - 2010	261	235	209

UWMP Baseline and Targets

Regional Targets

San Joaquin River Region

Baseline
248 GPCD

2015 Interim
211 GPCD

2020 Goal
174 GPCD



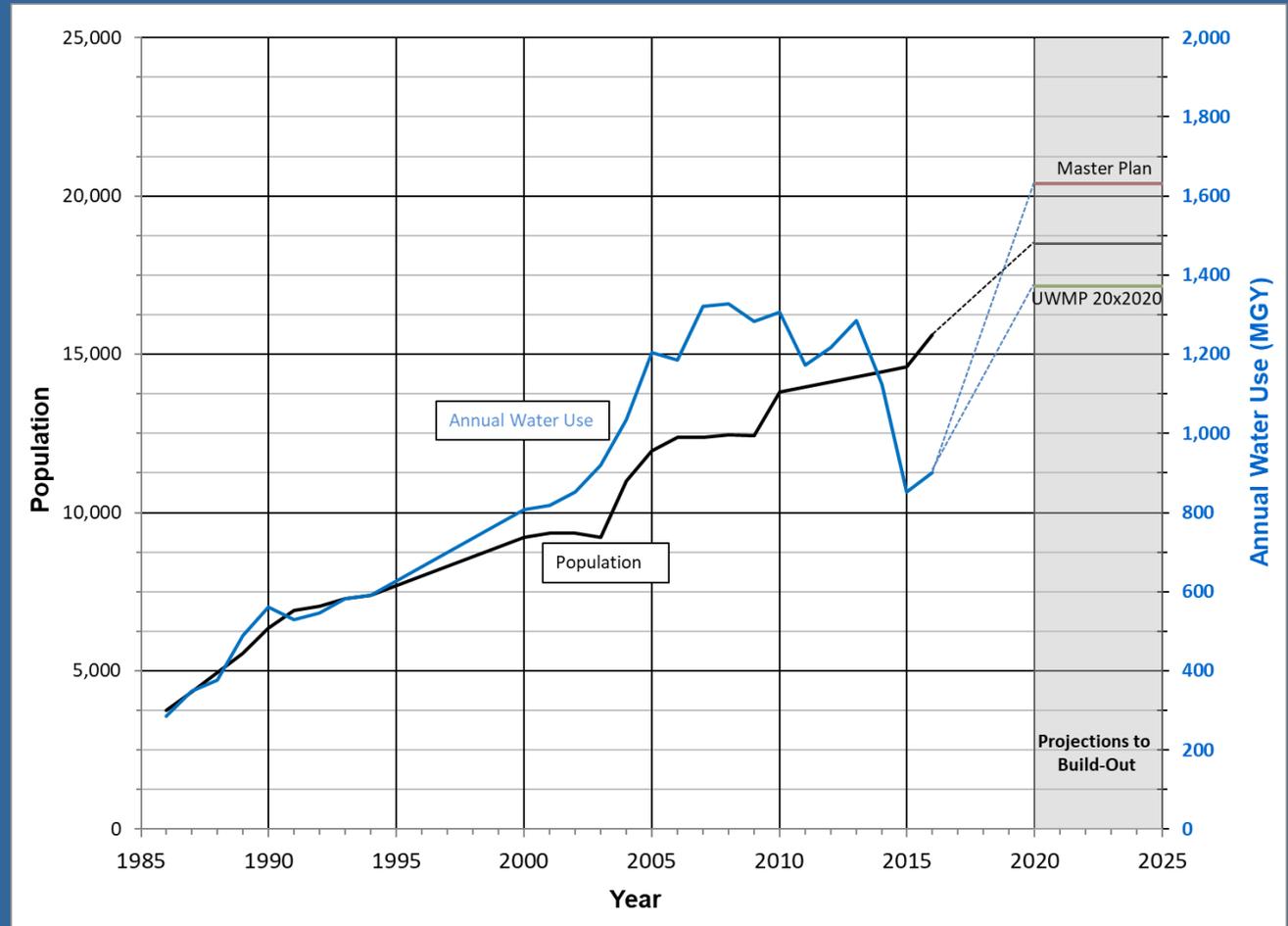
California Hydrologic Regions
and 2020 Conservation Goals

Water Use – Projected Annual

Build-Out Projections

Water Master Plan
Build-Out:
1,630 MGY

UWMP 20x2020:
1,370 MGY



Demand Management Measures

Differences between 2010 and 2015 UWMPs

2010 UWMP:

- Required detailed consideration of 14 specific DMM categories defined under the UWMP Act.
- DMMs that are not planned to be implemented must be supported by a cost-to-benefit analysis.

2015 UWMP:

- Streamline DMM discussion to 6 general categories.
- Describe current practices, discuss implementation over past 5 years, and describe planned future implementation.
- Less stringent requirements than the 2010 UWMP.

Demand Management Measures

2015 UWMP DMM Categories:

- Water Waste Prevention Ordinances
- Metering
- Conservation Pricing
- Public education and outreach
- Programs to assess and manage distribution system losses
- Water conservation program coordination and staffing support
- Other

Next Steps

- Public Hearing (today)
- Board Adoption (following Public Hearing)
- Submit the adopted 2015 UWMP to DWR, Contra Costa County and California State Library