



TOWN OF DISCOVERY BAY CSD

President - Kevin Graves • Vice-President - Brian Dawson • Director - Mark Simon • Director - Chris Steele • Director - Ray Tetreault

**NOTICE OF THE REGULAR MEETING OF
THE FY 2011-12 BUDGET REVIEW COMMITTEE
OF THE TOWN OF DISCOVERY BAY CSD
Wednesday April 20, 2011
1800 Willow Lake Road, Discovery Bay, California
REGULAR MEETING 4:00 P.M.
Website address: www.todb.ca.gov**

Budget Committee Members

Mark Simon, Chair; Ray Tetreault, Vice Chair, Christeen Era; Michael McCleery; Gaylin Zeigler

A. ROLL CALL

1. Call business meeting to order at 4:00 P.M.

B. APPROVE MINUTES OF APRIL 13, 2011 BUDGET REVIEW COMMITTEE MEETING

C. REVIEW BUDGET CALENDAR

D. PRESENT DISTRICT'S PROPOSED FEE SCHEDULE

E. PRESENT DRAFT OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGET FOR FY 2010-11

F. SET COMMITTEE CALENDAR

G. ADJOURNMENT

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"Materials related to an item on the Agenda submitted to the Town of Discovery Bay CSD after distribution of the agenda packet are available for public inspection in the District Office located at 1800 Willow Lake Road during normal business hours."

The public may address the Committee on any item that is described in the agenda. The public may comment on any item on the agenda at the time that item is taken up. Any person wishing to speak must come up and speak from the podium.