

Slide 4 updated.

Estimated Pool Refurbishment Costs September 2020 – Option #3

| <u>Description</u> | <u>Amount</u> |
|---------------------------|--------------------|
| Cost to Refurbish Pool | 175,875 |
| Total Cost of Pool | \$ 175,875 |
| | |
| Paid to Date | 92,230 |
| | |
| Total Remaining | \$ 83,645 * |

* Possible cost increases up to \$20K from Adams Pool due to project delay